

CARDIFF COUNCIL: OUTDOOR FEES AND CHARGES 2017/18

No.	Income Source	Current Charge £	Proposed Price Change £	% Increase	Effective Date	Comment
Sailing Centre						
1	Windsurfing - 2 day - Adult	£165.00	£10.00	6.06%	1 April 2017	The proposed new charge is £175.00
2	Windsurfing - 2 day -Youth	£120.00	£5.00	4.17%		The proposed new charge is £125.00
3	Multi Activity - 2 day -Youth	£120.00	£5.00	4.17%		The proposed new charge is £125.00
4	Supervised Sailing & Windsurfing (3 hour session)	£21.00	£1.00	4.76%		The proposed new charge is £22.00
5	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£100.00	£5.00	5.00%		The proposed new charge is £105.00
6	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£180.00	£20.00	11.11%		The proposed new charge is £200.00
7	Youth Sailing Courses - 2 day	£120.00	£5.00	4.17%		The proposed new charge is £125.00
8	Youth Sailing Courses - 3 day	£160.00	£10.00	6.25%		The proposed new charge is £170.00
9	Youth Sailing Courses - 6 week	£180.00	£10.00	5.56%		The proposed new charge is £190.00
10	Youth Sailing Courses - 10 week	£280.00	£25.00	8.93%		The proposed new charge is £305.00
11	Youth Sailing Courses - After Schools club	£120.00	£5.00	4.17%		The proposed new charge is £125.00
12	Youth Sailing Taster 1/2 day	£30.00	Nil	Nil		No proposed increase.
13	Scout Sailing Taster 1/2 day	£16.00	£1.00	6.25%		The proposed new charge is £17.00
14	Sailing Schools Group	£8.50 per pupil per session primary £9.00 per pupil per session secondary	£1.00	11% - 13%		The proposed new charges are: £9.50 per pupil per session primary £10.00 per pupil per session secondary
15	Adult Level 1 - 2 day	£170.00	£10.00	5.88%		The proposed new charge is £180.00
16	Adult Level 2 + - 2 day	£165.00	£10.00	6.06%		The proposed new charge is £175.00
17	Adult Advanced 2 day	£165.00	Nil	Nil		No proposed increase.
18	Adult Level 1 - 6 week	£250.00	£15.00	6.00%		The proposed new charge is £265.00
19	Adult Level 2 - 6 week	£245.00	£15.00	6.12%		The proposed new charge is £260.00
20	Adult Advanced - 6 week	£245.00	£15.00	6.12%		The proposed new charge is £260.00
21	Adult Sailing Taster 1/2 day	£45.00	Nil	Nil		No proposed increase.
22	Corporate Sailing Taster 1/2 day	£85.00	£5.00	5.88%		The proposed new charge is £90.00
23	Corporate Sailing Taster Full day	£150.00	£30.00	20.00%		The proposed new charge is £180.00
24	Sailing/Windsurfing	£120.00 half day, £240.00 full day	Nil	Nil	No proposed increase.	
Sailing Centre (Powerboat & Shore based)						
25	Powerboat Level 1	£110.00	£10.00	9.09%	1 April 2017	The proposed new charge is £120.00
26	Powerboat Level 2	£220.00	£10.00	4.55%		The proposed new charge is £230.00
27	Powerboat Safety Boat	£220.00	£10.00	4.55%		The proposed new charge is £230.00
28	Powerboat Intermediate	£245.00	£15.00	6.12%		The proposed new charge is £260.00
29	Powerboat Advanced	£265.00	£15.00	5.66%		The proposed new charge is £280.00
30	Private Tuition - Powerboat	£165.00	£10.00	6.06%		The proposed new charge is £175.00
31	Royal Yachting Association (RYA) First Aid	£90.00	£5.00	5.56%		The proposed new charge is £95.00
32	Royal Yachting Association (RYA) VHF/DSC	N/A	See comment	See comment	New charge of £95.00, in-line with First Aid course.	
Activity Adventure Program Cardiff Bay Water Activity Centre						
33	Multi Activity half day (8 - 16 people)	£20.00	Nil	Nil	1 April 2017	No proposed increase.
34	Multi Activity full day (8 - 16 people)	£32.50				
35	Bell Boat session Junior (2 hours)	£7.50	£0.50	6.67%	1 April 2017	The proposed new charge is £8.00
36	Bell Boat session Adult (2 Hours)	£12.50	£1.00	8.00%		The proposed new charge is £13.50
37	Archery session (1.5 hours)	£22.50	£1.50	6.67%		The proposed new charge is £24.00
38	Archery course (4 x 1.5 hours)	£65.00	£5.00	7.69%		The proposed new charge is £70.00

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Fishing						
39	Fishing Licences - Day	£4.00 Junior £5.00 Concession £8.00 Adult	Nil	Nil	1 April 2017	No proposed increase.
40	Fishing Licences - Annual	£23.00 Junior £32.00 Concession £47.00 Adult				
41	Fishing Tuition - 2.5 hours	£20.00 Junior £25.00 Adult				
42	Fishing Tuition - 4 x 2.5 hrs	£65.00				
Slipway Fees and Charges						
43	Single occupancy launch	£5.00	£1.00	20.00%	1 April 2017	The proposed new charge is £6.00
44	Multi occupancy launch	£12.00	Nil	Nil		No proposed increase.
45	Sail boat launch	£12.00	£1.00	8.33%		The proposed new charge is £13.00
46	Motor boat launch	£12.00	£1.00	8.33%		The proposed new charge is £13.00
47	Boat Launch - Season Tickets per metre	£23.50	£1.50	6.38%		The proposed new charge is £25.00
Rowing						
48	Level 1 Blades Junior (3 x 2.5 hours)	£65.00	£5.00	7.69%	1 April 2017	The proposed new charge is £70.00
49	Level 1 Blades Adult (3 x 2.5 hours)	£75.00	£5.00	6.67%		The proposed new charge is £80.00
50	Level 2 Blades Junior (3 x 2 hours)	£60.00	£5.00	8.33%		The proposed new charge is £65.00
51	Level 2 Blades Adult (3 x 2 hours)	£70.00	£5.00	7.14%		The proposed new charge is £75.00
52	Private Tuition (1.5 hours)	£30.00	Nil	Nil		No proposed increase.
53	Recreational Rowing - per hour	£5.00	£0.50	10.00%		The proposed new charge is £5.50
54	Ergo Room Junior - per hour	£2.50	Nil	Nil		No proposed increase.
55	Ergo Room Adult - per hour	£3.00	£1.00	33.33%		The proposed new charge is £4.00
Cardiff International White Water						
56	Cardiff International White Water	Various	Nil	Nil	1 April 2017	No proposed increase.
57	Sky Trail	£12.00 Youth £15.00 Adults				
Parks Outdoor						
58	Roath Park	Duck or Fish food £0.60, Both £1.00. Postcards £0.50 / Pack of 6 £2.50	Nil	Nil	1 April 2017	No proposed increase.
59	Roath Park Conservatory	Charges range from £1.50-£24.00 school/group/ family tickets				Previous increase directly affected the footfall adversely. Visitor numbers gradually increasing & any increase would have a detrimental affect on this.
60	Roath Park Conservatory - School/Group Booking Fees	£1.50				£0.50
61	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00	Nil	Nil		No proposed increase.
62	Pavilions	£35.00 Half Day £55.00 Full Day	£1.75	5.00% (Half day) Nil (Full day)	1 April 2017	The proposed new charges are: £36.75 Half Day, £55.00 Full Day
63	Football Pitch & Changing Facilities	£55.00	Nil	Nil		No proposed increase.
64	Football Pitch only	£44.00				
65	Rugby Pitch & Changing Facilities	£75.00				
66	Rugby pitch only	£60.00				
67	Cricket Pitch & Changing Facilities	£66.00				
68	Cricket - Pitch only	£55.00				
69	Baseball Pitch & Changing Facilities	£66.00				
70	Baseball - Pitch only	£55.00				

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71	Training area & changing facilities	£30.00	Nil	Nil	1 April 2017	No proposed increase.
72	3G Pitch - Gold/Silver Accredited - per hour	£66.00				
73	3G pitch - Bronze/Standard Accredited - per hour	£66.00				
74	3G pitch - Non Accredited - per hour	£66.00				
75	3G pitch - Off Peak - per hour	£40.00				